

Borough Green Primary School

Pupil Premium grant expenditure: report to parents: 2015-16

Pupil Premium Funding.

Pupil Premium Funding is an allocation of funding provided to schools to support children who may be vulnerable to underachievement. The amount received depends on the number of children who are known to be eligible for free school meals, those looked after by the local authority and the children of armed service personnel. All schools are required to report on the amount of funding received annually, how this funding is being used by the school and the impact of those actions in closing the attainment gap between children eligible for the grant and their peers.

Principles:

- At Borough Green, we organise teaching to meet the needs of all our children in the best way possible
- We ensure appropriate provision for vulnerable groups and monitor their learning, progress and attainment carefully
- We recognise that not all children who are vulnerable-to-disadvantage may be eligible for free school meals and so reserve the right to allocate Pupil Premium to support the learning of any child who may be disadvantaged
- We ensure clear analysis and identification of need before allocating the use of Pupil Premium to support particular interventions
- Interventions will vary over time and according to need

Overview of the school

Number of pupils and pupil premium grant (PPG) received 2015/16	
Total number of pupils on roll	303
Total number of pupils eligible for PPG	46 (As at January 2016 census)
Total number of pupils eligible for PPG+	3
Total Number of Service Children	2
Amount of PPG received per pupil	£1320
Amount of PPG+ received per pupil	£1900
Amount of PPG for service children	£300
Total amount of PPG received	£60,420

Nature of support 2015-2016

- Teacher and TA run small groups in Maths and English to narrow the gap between the group and all pupils nationally across the school.
- Trained reading helpers that give individual reading support
- Purchase of Reading Schemes to target Dyslexia and those struggling with phonics across the whole school eg Dandelion Launchers
- Dyslexia assessments and resources.
- Maths resources to target specific learning difficulties such as Aramazu Time.
- Specialist training of staff in areas such as attachment, ASD and Dyslexia.
- Speech and Language training and updates.
- Training in Social, Emotional and Mental Health for teachers and teaching assistants.
- Intervention programmes such as Dynamo Maths, Reading Eggs, Accelerated Reader and Dandelion Readers.
- Purchase of assistive technology to target underachievement e.g. iPads
- Educational Psychology assessments
- Extra-curricular lessons and clubs
- Payments to support access to school trips
- Gifted and Talented off-site workshops to help pupils reach their full potential e.g. Authors Abroad
- Play Therapy and counselling sessions
- Pastoral care resources and activities to enhance self-esteem and self-regulation such as Re-Integration
- Purchase of sensory equipment
- Purchase of equipment to promote fine motor control.

Measuring the impact of PPG spending 2015-16

42 children (Years 1 -6) received PP funding throughout the year 2015-2016.

- **Attainment data is as follows:**

	% of pp pupils at least at expected level	% of pp pupils above expected level
Maths	54	2
Writing	45	0
Reading	48	2

- **Progress data is as follows:**

	% of pp pupils making at least expected in-year progress or above	% of pp pupils making more than expected progress
Maths	52	19
Writing	43	17
Reading	40	10

Measuring the impact of PPG spending 2015-16 – Year 2 SATs results

- 5 children (Years 2) received PP funding throughout the year 2015-2016.
- **Attainment data is as follows:**

	% of pp pupils at least at expected level	% of pp pupils above expected level
Maths	100	22.7
Writing	60	20
Reading	80	20

Measuring the impact of PPG spending 2015-16 – Year 6 SATs results

- 8 children (Years 6) received PP funding throughout the year 2015-2016.
- **Attainment data is as follows:**

	% of PP pupils at least at expected level at Borough Green	% of PP pupils above expected level at Borough Green
Maths	33.3	0
Writing	83.3	0
Reading	50	0

Number of pupils and pupil premium grant (PPG) anticipated for and received 2016-17

Total number of pupils on roll	288
Total number of pupils eligible for PPG	40
Total number of pupils eligible for PPG+	2
Total number of service children	2
Amount of grant for service children	£300
Amount of PPG per pupil	£1320
Amount of PPG+ per pupil	£1900
Total amount of PPG	£57,200

Planned focus for Pupil Premium spending for 2016 -2017

Allocation	Estimated budget
*Targeted individual and small group support to support literacy and numeracy programmes.	£31,000
Resources for curriculum learning, sensory, speech and language as well as pastoral support.	£3000
Targeted support for pastoral care programmes.	£1300
*Intervention programme subscriptions and staff	£3500

training to deliver them.	
*Purchase of additional resources to target under achievement.	£5,000
*High interest reading book and schemes	£2000
*Dyslexic friendly books and assistive technology.	£3000
Targeted support for speech and language groups.	£1500
Staff Training (General)	£2000
Development of sensory equipment to support pupils with communication and interaction difficulties.	£660
Educational psychology assessments	£1940
Extra-curricular access	£1000
Educational trip support.	£1000
Gifted and talented programmes	£300

*Targeted funding to promote attainment for pupil premium pupils.